Previous

G. R. S. IX-5]

Previous references.
LB 106-19 & 12+19

1922.

File No. 12-21.

Serial Nos. 5, 6, 7 +12

(Local Bds.)

Preserved

Later references.
LB
LB. 132-21 (9+26)
LB. 136-22-142.

GENERAL AND REVENUE SECRETARIAT.

✓

Serial Nos. 5, 6, 7 +12

Part B for March 1922

SUBJECT.

Budget estimates of the 8 B^s, the Taluk Boards and the Village Panchayets in the Bangalore for the year 1921-22

To The President, Bangalore B^d.
" Comptroller & Govt
" Chief Engineer.

G.O No. L 5372-4 & 21.3.22
Sanctions the budget Estimates with certain observations & modifications

WD 1888—GPB—16,826—23-7-21

M K Rao
8/4/22

GENERAL AND REVENUE SECRETARIAT.

NOTES.

R-B File No. 12-21

FILE HEADING.

Budget estimates of the Bangalore D+Bd

From

Pres^t Bangalore D+Bd

No. Fer 30/20-21 Dated 20-9-21 Received 21-9-21

Diary No. 1757	Enclos.	Spare Copies.	Serial No. 5

BRIEF ABSTRACT OF LETTER

Submits the budget estimates for the year 1921-22.

NOTES AND ORDERS.

Draft calling for additional information is submitted for approval

DS 24/9/21

Desire

DCG 28/9/21

BM. 29/9/21

NOTES—First Sheet.

G. R. S. III-2)

General and Revenue Secretariat.

LB File No. 12 of 1921.

1757

2

Serial No:

1) V/o Re Dde Dh Board, Bangalore
No L2037 dt/30.9.21
Calls for some information
on certain points.

(Sent)

From Do No C-Per 30 of 20-21
dated 6th Oct 1921.
Submits the information
called for in 1)

3) A draft G.O. will be proposed
after the disposal of the gener
question regarding the re-
Sumption of the items of
revenue from Kinral Mohatar
and local cess on abkari an
other items in connection wi
the Reform of Education in Mysor

DS
14/10/21

4) For orders as to whether the
disposal of the question referred t
might be awaited.

25-76
26/10/21

3rd Member)

DCS
24/10/21

NOTE—Contn. sheet.

G. R. S. III-2]

General and Revenue Secretariat.

L. B. File No. 12 of 1921

Serial No.

Extract from Rev. Secy's note in the file re. resumption of L.F. land and Mohatarfa revenue from Dt Bds.

This subject was discussed with the Third Member. He is of opinion that the District Boards would not in future be able to undertake any important or extensive development works, as their finances will be crippled by the withdrawal of L.F.eneral. and Mohatarfa.

Hence the point for consideration is if we are not to go back to the old state of things divesting the District Board of the powers and responsibilitie recently conferred on it.

This point should be examined after full figures are got from all Districts (Mysore to be reminded for the same).

As to the immediate question - the passing of this budget - are the budget figures prepared after excluding the L.F.General & Mohatarfa from the available balance of the Board. If not, the budget may be sent back for revision.

(Sd) D.S.
Rev Secy.
4/11/21

Read
5/11/21

The budget figures have not been prepared after excluding the L.F. land and Mohatarfa item Information regarding these items has been called for in

NOTE—Contn. sheet.

Serial No.

anticipation in order to obviate the necessity for returning the budget for necessary revision.

7) If Lt Govt and Nishatarfa items of revenue are excluded the position of the At Bd will be as shown below:-

		Rs
Opening balance on 1-7-21		1,39,883
Income		
Receipts after Budget	118,422	
Deduct Mohatarfa	30,000	
Local cess from Abkari etc	36,635	
	66,635	51,787
Total		1,91,670
Expenditure: Annual repairs of roads	51,762	1,06,274
Other ordinary items	44,512	
Drinking water works	10,000	
Closing balance		85,396

8) From the above it is seen that income of the Bd will be Rs 52,000 in round figures and that it will barely suffice to meet the charges on account of annual repairs

NOTE—Contn. sheet.

G. R. S. III-2.

2110
175

General and Revenue Secretariat.

L & B File No. 12 of 1921

Serial No.

of roads even if the establishment and tools and plant charges are waived by Govt. The Bd will not have funds for meeting the ordinary administrative charges amounting to Rs 13,000 nearly and other compulsory charges amounting to Rs 5,000.

9) Submitted for orders

D.S. 10/11/21 11/11/21 D.S. 11/11/21.

2899 12/11 (3rd member)

10) Please work out the question assuming that the Municipal Act is amended in accordance with the views mentioned

Hold

There seems to be a vast difference between the figures given in [illegible] and those in the file and the figures worked out by the Commissioner with the views of Govt mentioned

Govt Advocate

Asst

16/11

P.T.O

NOTE—Contn. sheet.

G. R. S. III-2.

General and Revenue Secretariat.

L-B File No. 72 of 1921

2110 757

Serial No.

(1)

Subd for orders as to whether a draft order excluding the old L-B Govt items and rural mohatarfa may be prepared as has been ordered by the Member in connection with the Dt Bd Budget of Kadur and Shimoga.

DS 21/12/21 (2) Yes please

Dcg 22/12/21

BM 22/12/21

(3)

Draft Subd for approval

DS 26/12/21

Dcg 5/1/22

TSR 5/1 (Revsecy)

(4) What about the difference in the figures pointed out by the 3rd member? Can they be verified?

Dcg 5/1

(5)

In connection with the orders on Edn Memorandum the receipts and expenditure of the Dt Bd after excluding L-B Govt & Mohatarfa were taken as Rs 85,152 and Rs 1,24,0

Flag B.

NOTE—Contn. sheet.

2110

G. R. S. III-2.

General and Revenue Secretariat. | I-B File No. 12 of 1921

Serial No.

on the basis of probables for 1920-21. as furnished by the President. A sum of Rs 86,000 was taken to represent the Inam and Mohatarfa items of revenue while the actuals ascertained ought to be Rs 66,635 as detailed in para 2 of the present budget order. Again in the other file the income from local cess was taken as Rs 131,610 while it ought to be Rs 97,000. This accounts chiefly for the difference of Rs 33,3 between the ~~income~~ income of Rs 85,152 adopted in the other file and of Rs 51,787 adopted in the present budget order

(b) As regards expenditure, there is a difference of Rs 35,776 between the normal expenditure of Rs 1,24,032 adopted ~~in~~ in the file re Extra memorandum and of Rs 88,256 adopted in the present budget order and this is chiefly due to the expenditure on Public Works etc and Miscellaneous having been taken to amount to Rs 40,000 against Rs 6,77 proposed in the present budget.

Diff -19,365

Diff +55,610

at Diff = 36,245 (a)

Flag A
(Due notice is to be served & ruled to the Members in writing Committee)

NOTE—Contn. sheet.

3641/9/11

6/1/22 (7)

Revsecy) draft sanctioned for budget purposes 3/1/22

2110
1757

G. R. S. III-2.

General and Revenue Secretariat. | L-B 2nd File No. 12 of 1921.

Serial No.	
3641	(8) The note does not say when I will finish my enquiry about the case. The Legal Secretary will submit this in person. Sd/- 16/1/22 7/1

NOTE—Contn. sheet.

P.T.O.

G. R. S. III-2.

General and Revenue Secretariat. | L.B File No. 12 of 1924.

Serial No.

(9.)

Copy of Circular Letter No. 5129-36/L.B. 76-21-9 dated the 9th March 1922 to the Presidents of District Boards.

I am directed to inform you that Govt. have decided not to resume from the District Boards this year any items of revenue under "Local Fund General and Mohatarfa." The Budget of the District Board for the year 1921-22 submitted by you for sanction some time ago had been held up till now as the above question was under consideration and the same will be returned to you duly passed in a few days. In the meanwhile, you may go ahead with the works etc., on the understanding that the Budgets will be passed in due course without material alteration. "

LOJ. With regard to the percentage of local cess to be credited to the Dt Bds, there has been no uniformity. Of the cess on land Rev 24 per cent and in the case of cess on excise and Forest items 33 per cent is credited direct to Govt Dept, and the remainder has allotted for local fund purposes. Some of the Dt Bds proposed to retain 38% of the cess land revenue to themselves while others (Mysore and Kolar)

NOTE—Contn. sheet.

G. R. S. III-2

General and Revenue Secretariat. | L-B File No. 29 of 1921

Serial No.

proposed to retain 26 % of this cess. Under Section 25 of the L-B and V-P Reg and the rules framed under section 37(1) one half of the cess has to be credited to the Taluk Bd. There is however a doubt as to whether this means one-half of the entire cess on land revenue or only one-half of the 74 % of it allotted by govt for local fund purposes. has to be credited to the Taluk Boards. The comptroller has issued instructions to credit 50 % of the entire cess on land revenue in each Taluk Bd to the Taluk Bd. Vide flag Z. The G.O. proposed in this file has been framed in accordance with the comptroller's instructions.

2) As regards cess on Excise and Forest items of revenue it is not clear why any portion has to go to the Taluk Bds. This item of revenue as well as what area in rural parts is proposed to be assigned but this presumption has not taken effect this year. As this cess is not a legitimate item of revenue to the local Bds, it may be credited to the Dt Bd so long as the govt conceded it

NOTE—Contn. sheet.

211

G. R. S. III-2.

General and Revenue Secretariat. | I-B File No. 12 of 1921

Serial No.

as heretofore for local fund purposes.

22) A Draft G.O has been prepared in accordance with the principles detailed above and submitted for approval or other orders.

DS 14/3/23

23) After approval, the Budgets of other Districts will be passed on the same lines.

hd 16/3 Rev. Secy.) Dcg 16/3/22

24) Please put up a typed draft.

hd 16/3

25) Typed draft submitted

DS 17/3/23 Rev. Secy.) Dcg 17/3/22

hd 17/3

Dcg

4480 17.3.22.

3 Members)

Draft slightly revised as per personal instructions is re-submitted for approval.

Dcg 18/3/22

3rd Member) approved

hd 18/3

Issue today and put up Drafts for other Districts on the same lines at once.

Dcg 20/3/22

REVENUE & JUDICIAL SECRET 27 MAR 1923 5704

NOTE—Contn. sheet.

G. R. S. III-2.

General and Revenue Secretariat.

Misl File No. 12 of 1921.

Serial No.	
12	To, The President, Dist Bd, Bangalore The Comptroller, Chief Engineer No. L 53724/d 21-3-22 Accords sanction to the Budget estimate of the Dist Bd Bangalore for 1921-22

NOTE—Contn. sheet.

REVENUE & JUDICIAL SECRETARIAT
L.1757
21 SEP 1921
LOCAL SELF GOVT.
BRANCH.

Office of the President, District Board,
Bangalore District,
Dated, Bangalore, 20th September 1921.

LB/2-21-5

From,

M.A.Narayanayangar, Esquire., B.A., B.L.,
President, District Board,
Bangalore District.

To,

D.Sreenivasa Iyengar, Esquire., B.A.,
Secretary to the Government of His Highness
the Maharaja of Mysore, Revenue Department
B a n g a l o r e.

Sir,

Adverting to correspondence ending with your letter No.L.296-8/L.B.12-21-2 dated the 15th July 1921, I have the honor to state that the Budget Estimates of the District Board and Taluk Boards for the year 1921-1922, as approved of by the District Board at their meeting held on 28th May 1921, were again discussed by the District Board at their meeting held on 13th August 1921. The Board approved of the Budget Estimates with the modification, that any amount Viz about Rs.15,000/- in excess over Rs.60,000/- from the realizations from Local cess on Exci

MRN

Excise and Forest Revenue and Mohatarfa, be credited to General Revenues.

2. The following Budget Estimates are herewith submitte

1. A consolidated Budget of all Local Boards.

2. Budget Estimates of the District Board.

3. A consolidated Budget Estimates of all Taluk Boards in the District.

3. The Budget Estimates of the Taluk Boards have been sanctioned by the District Board with certain observations and modifications noted in the enclosed copy of the Memorandum sanctioning them.

4. A statement showing the estimated receipts and expenditure of the Village Panchayets is also submitted herewith.

5. Extracts from the resolutions of the District Board approving of the estimates are also enclosed.

I have the Honor to be,

Sir,

Your most obedient servant,

M.A. Narayanagowda

President, District Board,
Bangalore District.

MAP

Proceedings of the 1st Ordinary Meeting of the Bangalor District Board, held on the 13th August 1921.

Subject No.8.

Read letter No.L.296-8/L.B.12-21-2 dated the 15th July 1921 from the Secretary to the Government of Mysore, Revenue Department, requesting, to prepare and submit the District Board Budget Estimates for 1921-1922 in accordance with paras 61 and 62 of Educational Memorandum.

Resolution-- After the assignment of the Revenue from the levy of cess on certain items of Excise and Forest Revenue and entire Mohatarfa, the Board, have undertaken many additional responsibilities and provided for an additional annual recurring expenditure of about Rs, 60,000 as per statement enclosed. It is not possible to surrender any portion of the Mohatarfa funds previously credited, as they have been spent by distribution to the Taluk Boards and otherwise. The Board however have no objection

(16)

Proceedings of the 5th Ordinary Meeting of the Bangalore District Board Held on 28th May 1921.

Subject No.8.

Read draft Budget Estimates of the District Board and the Taluk Boards for 1921-1922.

Resolution-- A p p r o v e d.

(Sd) M.A. Narayanaswamy Gowda
President
District Board

----oooo----

" E X T R A C T

M.A. Narayanaswamy Gowda

President, District Board,
Bangalore District.

MN

Enclo to LB 12-21-5 (17)

tatement showing the financial condition of the Bangalore District Board,

for 1920-1922.

INCOME.	Amount	EXPENDITURE	
Total Receipts.	1,18,422.	Total Expenditure.	1,06,274.
Deduct extrordinary items viz:-		Deduct extrordinary items:-	
1. Receipts under Drinking Water Wells Fund.	0	1. Public works optional.	13,000.
2. Loans.	0	2. Construction of Dispensary buildings.	0
3. Other public items.	0	3. Compensation.	0
4. Interest on investments.	6,250.	4. Expenditure under Drinking Water Wells Fund.	10,000.
5. Occasional grants from Government.	3,500.	5. Investment.	0
		6. Loans and other public debt items.	0
		7. Other items.	3,000.
Total deductions	9750	Total Deductions.	25,000.
NET NORMAL INCOME.	1,08,672	NET NORMAL EXPENDITURE.	81, 274.

Result of Financial review... Good...

Action proposed to be taken to keep the Normal Expenditure, Within Normal Income.

Parcentage of Expenditure to Normal Receipts. 74

Percentage of expenditure on Establishments to Normal Receipts. 15

President, District Board,
Bangalore District.

Mas

A statement showing the details of cost of extra liabilities on the District Board, Bangalore.

Item of expenditure.	Expenditure prior to the assignment of Revenue.	Expenditure after the assignment of revenue.	Net extra cost.
1. Annual Maintenance charges.	41125	51812	10687
Original and special repairs.	3000	10000	7000
2. Vaccination Establishment.	72	5200	5128
3.1. District Board Office Establishment.	1700	2900	1200
2. Taluk Board -do-	900	4800	3900
3. Pay and Allowance of Sanitary Inspectors &c.	8800	11000	2200
4. Travellers Bunglows Care Takers.	1300	2000	700
5. Pay of Midwivee.	1500	2000	500
6. Pay of Compounders, Cooly etc.,.	2600	3700	1100
4. Pensionary contribution.	130	1800	1670
5. Cost of Vaccine Lymph.	-	1300	1300
6. Maintenance charges of all dispensaries in the Bangalore City.	700	2200	1500
7. Consolidated allowance.	-	9200	9200
8. Ayurvedic Vaidyasalas and Unani dispensaries.	1344	1950	606
9. Extra cost on account of the starting of a new dispensary at Sarjapur.		450	450
10. Opening a new dispensary at Vedigenahalli, since sanctioned.		500	500
11. Two Veterinary dispensaries one at Chennapatna and the other at Dodballapur.		300	300
12. Probable cost of quota for the construction of buildings at the two places.		2500	2500
2. Printing charges.		800	800
3. Conveyance allowance to the Honorary Vice President and Travelling Allowance.		900	900
2. Travelling Allowance to the Non-Official Vice Presidents of Taluk Board.		2000	2000
3. Travelling Allowance of Non-official Members.	2000	3200	1200
4. Establishment and other charges on account of the Conference Work.		3200	3200
5. Pensionary contribution on account of the Conference Establishment.		100	100
6. Maintenance charges of a few additional Travellers Bunglows (Hebbagodi, Dobspet			

P.T.O.

Encl to LB 12-21
Sec 5

19

Office of the President, District Board,
Bangalore District,
Dated, Bangalore, 25th June 1921.

OFFICIAL MEMORANDUM.

The Budget Estimates of Taluk Boards are sanctioned with the modifications and observations noted below.

RECEIPTS.

The allotment from Local Cess due to Taluk Boards has not correctly calculated. From the information obtained from the Excise and Forest departments, the realisations of the District are estimated at Rs. 1,52,400/-, One half of this sum is assigned to the Boards and the amount falling due to each board is noted in the Amount.

	Amount.
Bangalore	28,500) which has been provided for in the
Hoskote	7,500)
Doddaballapur	6,110)
Nelamangala	5,460)
Kunigal	6,030)
Magadi	5,850)
Closepet	3,000)
Anekal	5,970)
Devanahalli	5,340)
Channapatna	3,600)
	Rs 76,200

EXPENDITURE.

(i) Most of the Taluk Boards have made provision for entertainment of two peons, when only one peon is sanctioned for each. Hence the provision is made as per existing sanctioned ...

(ii) Provision is made for meeting the cost of vaccination in all Taluks in accordance with Government order.

(iii) The provision for meeting the Consolidated Allowances has been made according to the existing scale in each ...

(iv) No provision is made for the repairs of Dispensaries as the statements received by the Executive Engineer and Taluk ... Hence no provision is made under this head in all Taluks.

V Provision has been made for the entertainment of a clerk for attending to Conference and Village Improvement work on Rs 20/- per mensem.

1. The Taluk Board have not provided for the additional charges of the "Grade-ed" Dispensary,as it was last year. As it is late charge on their funds,provision is made in accordance with statement furnished by the Senior Surgeon.

2. The provision for Public Works is very heavy, some of the items of work can be avoided during the year,it is to Rs.7560/- making due provision for immediate works of repairs as also for the maintenance of the (1)Kanci-Rajanhunte Road, (Omile) Krishnarajapur-Whitefield Road (1st Furlong as Jelly and the rest as gravel) Hoskote-Bettahalli Quarry Road as gravel roads.

3. The allotment of Rs.3000/- provided for the erection of a dispensary at Yelahanka not being likely to be utilised in the current year the same is omitted on to-day.

4. The increase of pay shown to the Local Fund Staff, and Peons,not being sanctioned by Government,the provision for these over the sanctioned scale is omitted.

(2)

RECEIPTS.

1. The contribution due from Government and the Municipal C... towards the pay of the Sanitary Inspector had been omitted. The error has been rectified.

2. No reason has been assigned for expecting an increase in rece... under F.3. Advances. Hence omitted.

EXPENDITURE.

1. A sum of Rs.35/- is provided to meet the charges under Def...

2. The provision made under E... (d) (Ayurvedic Dispensaries) is omitted as no specific proposal has been made or sanctioned by Govt.

3. The allotment under E.2.(f) being very little the amount increased to Rs.50/

30

Encto. LB 12—21

Bangalore

L. B. 26]
Rule 148

Budget Estimates

OF THE

Bangalore District Board

For the Year 1921-1922

GPB—340—6-12-15

A. Abstract estimates of revenue and expenditure for the year 191 —191

Items	Estimate for the ensuing year 191 -191	Revised estimate for the current year 191 -191	Sanctioned estimate for the current year 191 -191	Accounts of past year 191 -191 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 191 -191	Revised estimate for the current year 191 -191	Sanctioned estimate for the current year 191 -191	Accounts of past year 191 -191 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses							A. Public works executed by the Public Works Department ...						
B. House tax including mohatarf tax on vacant lands and hittals							B. Public works executed by the Civil Department						
C. Tools and ferries							C. Administration and collection ...						
D. Fees, fines and miscellaneous							D. Public health, safety and convenience						
E. Contributions and grants-in-aid							E. Miscellaneous ...						
F. Public debt							F. Public Debt ...						
Total Receipts							Total Expenditure ...						
Opening Balance							Closing Balance ...						
Grand Total ..							Grand Total						

B. Statement showing details of estimates of receipts for the year 191 —191 .

Items of receipts	Estimate for the ensuing year 1921—1922	Revised estimate for the current year 1920 1921.	Sanctioned estimate for the current year 1920 1921.	Accounts of past year 1919 1920. (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A. Local cesses—					
1. Allotment from local cess on land revenue	16,200	7,500	6000	1173.11	The cess is calculated as per Revised estimates and the estimated income for 1921-22
2. Railway cess	-	-	-	-	
Total A ...	16,200		6000		
B. House tax including mohatarfa and tax on vacant lands and hittals	30,000	30,000			
C. Tools and ferries—					
1. Tools	14	14	14		
2. Ferries	14				
Total C ..	14	14	14	14	
D. Fees, fines and miscellaneous					
1. Cattle pounds—					
(a) Fines for cattle trespass					
(b) Sale proceeds of stray cattle ...					
(c) Refund of feeding charges .					
Total 1 ...					
2. License fees—					
Fees for dogs					
Fees for shops					
Other license fees	500	15	1000		The amount realised [illegible] during the year [illegible]
Total 2	500	15	1000		

3. Market collections					1635
4. Cart-stand fees					
5. Fees from travellers' bungalows, musafir khanas and rest houses and lodges					261
6. Slaughterhouse fees ...					
7. Rents from cooly colonies ...					
8. Rents from other buildings and lands					
9. Fines under Village Sanitation Rules					37
10. Other fines					
11. Sale proceeds of lands and produce of lands ..					176
12. Sale of manure					468
13. Interest on arrears of revenue					9
14. Interest on investments	6250				
15. Notice and warrant fees					15
16. Revenue from railways					
17. Cattle shows ...					
18. Lapsed deposits ...					
19. Other items					
20 Receipts on account of District Parishad		900		900	187
Total D ...		675 0 / 767			

Omits as no income is derived as the Parishad lease to public 1.7.21

C. Statement showing details of estimates of expenditure for the year 191 —191 .

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 191 -191	Revised estimate for the current year 191 -191	Sanctioned estimate for the current year 191 -191	Accounts of past year 191 -191 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
EXPENDITURE.					
A. Public works executed by the Public Works Department—					
1. Original works	Roads 4100 Travellers Bungalow 1000 annual Repairs 51762	51,812			
2. Repairs	special repairs 6550	6,500			
3. Establishment	ordinary repairs & Travellers Bungalow 1500				
4. Tools and plant	11700				
Total A ...		76612	70000	76238	68099
B. Public works executed by the Civil Department—					
1. Original works					
2. Repairs					
3. Establishment					
4 Tools and plant					
5. Contribution on account of road repairs—					
(*a*) To Provincial Funds ...	250				250
(*b*) To Municipal Funds ...					
Total B-		250	250	250	114434

6550
1199

51762 x 8
414096
51762
93176

51762
93176
61,080
76812
15732

(b) Tolls, rents and other receipts—													
(i) Establishment													
(ii) Commission													
(iii) Contingencies													
Total (b) ...													
Total 2 ...													
3. Refunds—													
Allowance to Yoga Narasimhaswami temple at Gorur													
Other refunds													
Total 3 ...													
4. Pensions and gratuities —													
Contribution towards pensionary charges	615 (a)												
Pensions				600									
Gratuities						~~600~~		450		1438		(a+b) Provision made as per actuals of last year	
Audit Charges	600 (b)												
Total 4 ...	1215												
Total C ...		12635											

C. Statement showing details of estimates of expenditure for the year 191 -191

Items of expenditure	Estimate for the ensuing year 192 -192	Revised estimate for the current year 192 -192	Sanctioned estimate for the current year 192 -192	Accounts of past year 191 -192 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
D. Public health, safety and convenience—					
1. Conservancy and sanitation					
(a) Establishment ...	1830	2016	2016	1867	
(b) Contingencies	100	100	100	60	
Hire of carts					
Purchase and repair of carts and wheel-barrows, dust-bins, tools, brooms, etc.					
Filling manure and cess pits ...					
Removal of lantana, prickly-pear and other rank vegetation					
Prizes to patels for keeping villages clean					
Other items					
Total (b) ...	100	100	100	100	
(c) Conservancy establishment and sanitation during jatras					
(d) Plague, cholera and other epidemic charges					
Total 1 ...	2130	2116	2116		

The provision is intended to meet the pay and allowances of the Resident Sanitary Inspector and the Sanitary Inspectress and contingencies of the latter as well as the charges on account of G.O. No. 17-30 dated 8th November 1918 [illegible]

Medical relief including vaccination—								
(a) Local Fund Hospitals and Dispensaries—								
(i) Charge allowance							1120	
(ii) Establishment							2612	
(iii) House rent, contingencies and furniture								
R							782	
Furniture								
Other charges								
(iv) Dieting charges							520	
(v) Bedding and clothing charges ...								
(vi) Country medicines							634	
(vii) Travelling allowances								
Total (a) ...								5668
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters ...								
Midwives and Maternity—								
(i) Establishment	180		180		180		1470	
(ii) Reward for extra labour cases and other items							135	
(iii) Travelling allowance	20		20		20			
(iv) Cost of articles required								
Total (b) ...	200			200		200		

Pay of the relieving midwife stationed at Head quarters.

(h) Vaccination—									
(i) Establishment ...	432		432		432		5867		Pay & allowances of the Reserve Vaccinator & the peon attached to the Deputy Inspector of Vaccination
(ii) Other items ...							232		
Purchase of lymph ...					75				
Travelling Allowance ...	75		75						
Total (h) ...	507					507			
Total 2 ...	707			707		707			
3. Lighting charges including cost of lamp-posts, lanterns, etc.—									
(a) Establishment ...									
(b) Cost of Electric Power ...									
(c) Lighting by contract ...							492		
(d) Other items—									
Purchase of oil ...									
Do and repair of lamps, lamp-posts, etc. ...									
Painting of poles ...									
Insulator renewals ...									
Total (d) ...									
Total 3 ...									
4. Accommodation for travellers—									
(a) Establishment ...							1947		
(b) Other charges ...							942		
Purchase and repair of vessels ...									
Do of furniture ...									
Rewards ...									
Other items ...									
Total (b) ...									
Total 4 ...									

D. Statement showing the public works to be carried out during the year 191 —191

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 191 —191		Remarks
			Actual to the end of the previous year 191 —191	Probable during the current year 191 —191	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department.							

Enc 6 2B 12—27

31

L. B. 26]

(See Rule 18)

Budget Estimates

OF THE

Delhi ..... Board

For the Year 1924-1925

WD 02263—GPB—260—1-4-20

A. Abstract estimates of revenue and expenditure for the year 19 —19

Items	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 19 -19 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 19 -19 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses							A. Public works executed by the Public Works Department ...						
B. House tax including mohatarfa and tax on vacant lands and hittals							B. Public works executed by the Civil Department ...						
Tolls and ferries							C. Administration and collection ...						
D. Fees, fines and miscellaneous ...							D. Public health, safety and convenience						
E. Contributions and grants-in-aid ...							E. Miscellaneous						
F. Public debt							F. Public Debt						
Total Receipts							Total Expenditure ...						
Opening Balance							Closing Balance						
Grand Total ...							Grand Total ...						

3. Market collections								1500	-	-	1500
4. Cart stand fees											
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges	10	10	20	20	80	50	15	60	-	-	265
6. Slaughterhouse fees ...											
7. Rents from cooly colonies ...											
8. Rents from other buildings and lands ...											
9 Fines under Village Sanitation Rules ...		15	10	10	15	10	-	5	10	10	85
10. Other fines											
11. Sale proceeds of lands and produce of lands ...					10						10
12. Sale of manure	20	15	20	5	10	-	-	75	20	5	170
13. Interest on arrears of revenue											
14. Interest on investments	938	625	438	312	313	375	62	360	500	250	4173
15. Notice and warrant fees											
16. Revenue from railways											
17. Cattle shows											
18. Lapsed deposits											
19. Other items	20				20	50					90
Miscellaneous--											
Recoveries on account of over payments of previous years.											
Total D ...	1388	803	918	457	508	715	157	2000	770	365	8081 4173

3908

C. Statement showing details of estimates of expenditure for the year 19 —19

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 19 -19		Revised estimate for the current year 19 -19		Sanctioned estimate for the current year 19 -19		Accounts of past year 19 -19 (audited figure)			Explanation for variations between columns 2 and 3	
	2		3		4		5			6	
EXPENDITURE.											
A. Public works executed by the Public Works Department—											
1. Original works ...											
2. Repairs											
3. Establishment											
4. Tools and plant											
Total A ...											
B Public works executed by the Civil Department—											
1. Original works	1000	1700		3000		800					
2. Repairs ... Maintenance	2360	1000	1250	100	850		300	2000	1000	150	19710
3. Establishment	+ 4200										
4. Tools and plant											
5. Contribution on account of road repairs—											
(*a*) To Provincial Funds ...											
(*b*) To Municipal Funds ...											
Total B	7560	2700	1250	3100	850	800	300	2000	1000	150	19710

(*b*) Tolls, rents and other receipts—												
(i) Establishment ...												
(ii) Commission ...												
(iii) Contingencies ...												
Total (*b*)												
Total 2												
3. Refunds—												
Allowance to Yoga Narasimhaswami temple at Gorur ...												
Other refunds	50	25	50	50	50	50	25	50	20	10	380	
Total 3 ...	50	25	50	50	50	50	25	50	20	10	380	
4. Pensions and gratuities —												
Contribution towards pensionary charges												
Pensions	212	200	200	200	150	200	100	115	175	140	1692	
Gratuities												
Total 4 ...	212	200	200	200	150	200	100	115	175	140	1692	
Total C ...	1532	1403	1420	1370	1324	1506	1185	1445	1363	1194	13,742	

2. Medical relief including vaccination—											
(a) Local Fund Hospitals and Dispensaries	320	80	80	160	160	80	80	160	80	80	1280
(i) Charge allowance ...	1012	184	248	448	272	280	264	488	264	264	3724
(ii) Establishment											
(iii) House rent, contingencies and furniture	104	20	40	80	40	40	40	80	40	40	524
Rent	300										300
Furniture	18	6	6	12	6	6	6	16	6	6	88
Other charges											
(iv) Dieting charges ...	120	40	40	80	40	40	40	80	40	40	560
(v) Bedding and clothing charges ...	-	6	6	12	6	6	6	12	6	6	66
(vi) Country medicines	266	66	66	132	66	66	66	132	66	66	992
(vii) ~~Travelling allowances~~ for Special weekly visit to Bidadi	—	—	—	—	—	—	180	—	—	—	180
	2140	402	486	924	590	518	682	968	502	502	7714
(b)* Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters ...	3000	100	100	100	100	100	100	100	100	100	3900
(c) Midwives and Maternity—											
(i) Establishment	600	90	90	180	120	90	90	180	90	90	1620
(ii) Reward for extra labour cases and other items											
(iii) Travelling allowance	42	10	20	20	10	10	10	20	10	20	172
(iv) Cost of articles required	22	5	5	10	5	5	5	10	5	5	77
Total (b)(c) ...	664	105	115	210	135	105	105	210	105	115	1869

* Provision ~~for~~ is made for repairs to Dispensaries ~~which~~ left out by Talukas.

† Govt: in their order no. G 20695-708 / mol: 115-19-7 dated 4-5-21. have raised their pay from 1-7-21.

(*h*) Vaccination—												
(i) Establishment	732	336	612	492	612	672	336	396	672	336	5196	
(ii) Other items												
Purchase of lymph X	200	100	150	100	150	100	100	100	100	100	1200	
Travelling allowance												
Total (*h*)	32	436	762	592	762	772	436	496	772	436	6396	
Total 2	6786	1093	1603	1851	1953	1891	1804	1804	1864	1734	22,383	
3. Lighting charges, including cost of lamp-posts, lanterns, etc.—												
(*a*) Establishment												
(*b*) Cost of Electric Power												
(*c*) Lighting by contract												
(*d*) Other items—												
Purchase of oil												
Do and repair of lamps, lamp-posts, etc.												
Painting of pole												
Insulator renewals												
Total (*d*)												
Total 3												
Accommodation for travellers												
(*a*) Establishment	144	240	276	216	420	252	144	336	—	—	2028	
(*b*) Other charges	60	30	316	—	—	—	—	15	—	—	421	
Purchase and repair of vessels	40	—	—	20	50	50	—	150	—	—	160	
Do of furniture	—	—	—	10	100	—	—	—	—	—	260	
Rewards	—	—	—	—	—	—	—	—	—	—	—	
Other items	—	12	—	—	5	—	—	—	—	—	17	
Total (*b*)	100	42	316	30	155	50	—	165	—	—	858	
Total 4	244	282	592	246	575	302	144	501	—	—	2886	

X Govt no. G. 12264-76/Sani 4 61-20-15 dated 23rd Dec 1920 Cost of lymph to be met from the several local bodies.

11. Other items—													
Public gardens and buildings													
Establishment													
Other charges													
Avenues													
Establishment													
Other charges													
Destruction of cover afforded to ...													
Destruction of stray dogs ...				6	5	6	15					15	
Rewards to dog and snake killers				6	5							5	
Supply of boats													
Miscellaneous		25										30	
Total 11		25			10		15				5	50	
Total D	...	8675	2158	3279	3045	3342	3292	2707	3421	2806	2825	35550	
E. Miscellaneous—													
1. Interest on loan	...												
2. ~~Interest on~~ Consolidated allowance	...	1032	735	890	768	1032	500	636	950	636	576	7755	
3. Other items—													
~~Expenditure of previous years adjusted~~ in the current year—	...	500								200		700	
Total 3		500								200		700	
Total E	...	1532	735	890	768	1032	500	636	950	836	576	8455	
F. Public Debt—													
1. Loans													
2. Deposits		350	50	50	50	20	150	50	300	50	50	1120	
3. Advances													
Total		350	50	50	50	20	150	50	300	50	50	1120	
Total Expenditure		19649	7046	6889	8333	6568	6248	4878	8116	6055	4795	78577	

14-9-21. Mr. + Dr. Resident Dist. Boar

	8. Anekal Taluk Board			
1	Repg: Anekal Tursufikhana	1500.		
2	Repg: the Sarjapur T. B —	250.		
3	For incomplete works.	250.		
	Total —	2000/-		2000/-
	9. Devanahalli Taluk Board			
	Lump Sum provision	1000/-		1000/-
	10. Channapatna Taluk Board			
	for incomplete works —	150.		150.

B. Public works executed by the Civil Department.

1 Bangalore taluk Board

Original			
Constg: a tunnel near Vallenhalli	500		
do — near Nekkundi	500		
	1000	1000/-	
Repairs:—			
To Cattle Pound at Kuttkur	500		
To other pounds —	200		
To roads —	3000		
for maintenance of ~~roads~~.			
(1) Kakal Rajamukunteroad ~~300~~	300		
(2) Krishnarajapura Whitefield road	1200		
(3) Yeswantapura Bebatalli Gnarre Road	860		
for incomplete works	500		
	6560	6560	
Grand Total			7560/-

2. Hoskote taluk Board

Original

Opening out a road from Whitefield			
~~Kadiswara station~~ to ~~join~~ Devanagundi a link to the Krishnarajapura Whitefield Road Station	500		

Road to Devanagundi Rly Station via Kaj Devasellu halli	700	
3. Constg: a 3 Vent tunnel in Rungondahalli, Devanagundi Rly Station road	500.	
	1700	
Repairs: (1) to Vaidapindi Silabele Road.	300	
(2) To Kadapadi Musafirkhana	250.	
(3) To 3rd. class T.B at Hindigadual	150.	
for Inconplete works -	300.	
	1000	
Grand Total		2700
3 Doddballapur Taluk Board		
Constg: a musafirkhana at Doddbela-vanela	1000	
Repg: Cattle pounds —	250	
Total —		1250.
4 Nelamangala Taluk Board		
~~Forming~~ Road from Tyamagondlu to Doddbele Rly Station	1600	
Repairs to Cattle pounds at Madavara	100.	
Road from Nelamangala to Gudekoppa	1000	

F. Statement showing details of charges under Medical relief for the year 1921--1922.

Details	Name and locality of Medical Institutions: Hralepet. Proportion of cost borne	Number	Rate	Amount	Yelahanka. Proportion of cost borne	Number	Rate	Amount	Varthur Proportion of cost borne	Number	Rate	Amount	Hoskote. Proportion of cost borne	Number	Rate	Amount	Devanahalli Proportion of cost borne	Number	Rate	Amount	Doddballapur. Proportion of cost borne	Number	Rate	Amount	Nelamangala Proportion of cost borne	Number	Rate	Amount
Charge Allowance		1	10	80		1	10	120		1	10	120		1	10	80		1	10	80		1	10	80		1	10	80
Compounder		1	18	144		1	18	216		1	25	300		1	15	120		1	25	200		1	21	168		1	15	120
Dispensary Coolie		2	8+5	104		1	6	72		1	6	72		1	6	48		1	6	48		1	6	48		1	5	40
Waterman		1	7	56		1	2	24		1	2	24		1	2	16		1	2	16		1	4	32		1	3	24
Contingency				32				36				36				20				40				40				40
Furniture				-				9				9				6				6				6				16
Dieting Charges				-				60				60				40				40				40				40
Bedding & Clothing				-				-				-				6				6				6				6
House Rent			30	240			2	24				36				-				-				-				-
Country medicines				66				100				100				66				66				66				66
Total -				722				661				757				402				502				486				422
Pay of Midwife		2	15	240		1	15	180		1	15	180		1	15	90		1	15	90		1	15	90		1	15	90
T. A of do				12				15				15				10				10				10				10
Midwifery Articles				6				8				8				5				5				5				5
				258				203				203				105				105				103				105

	do- Sweepers	3	6	18	216
D. 2 (h)	Vaccinator	2	1 on 25+8 1 on 20+8	61	732
D 4 (a)	Caretaker to Travellers Bungalow at Kumbalgodu	1	6	6	72
do	do at Rajankute	1	6	6	72
	Nelamangla Taluk				
C 1 (b)	Local Fund clerk	1	20	20	240
do	Attendar	1	12	12	144
~~D x (a)~~	Peon	1	8	8	96
D. 1. (a)	Sanitary Inspector	1	36+15	51	612
D 2 (h)	Vaccinator	2	1 on 25+8 1 on 10+8	51	612
D 4 (a)	Caretakers of Dobspet Travellers Bungalow and of the Musafirkhanas at Nelamangla & Gollahalli	3	6	18	216
	Magadi Taluk				
C 1 (b)	Local Fund clerk	1	20	20	240
do	attendar	1	12	12	144
D 1 (a)	Sanitary Inspector	1	36+15	61	612
D 2 (h)	Vaccinators	2	1 on 25+8 1 on 10+8	51	612
D 4 (a)	Caretaker of Magadi T.B	1	6	6	72
	do at Solur	1	6	6	72
	do at Talekere Musafarkhana	1	4	4	48
	do at Tavarekere do	1	5	5	60

	Kalya Sweeper	1	6	6	72
	Hoskote Taluk Board				
C 1(b)	Local fund clerk	1	20	20	240
do	attendar	1	12	12	144
do	Peon	1	8	8	96
D 1(a)	Sanitary Inspector	~~36+15~~ 1.	36+15	51	612
D 2 (b)	Vaccinator	1	20+8	28	336
D 4 (a)	Caretakers	3	6	18	216
	Do Devanahalli Taluk Board				
C 1 (b)	Local fund clerk	1	20	20	240
do	attendar	1	12	12	144
do	Peon	1	8	8	96
D 1 (a)	Sanitary Inspector	1	36+15	51	612
D 2(b)	Vaccinator	2	1 on 20+8 3 1 on 15+8 3	51	612
D 4(a)	Caretakers	5	1 on 7/- 2 on 6/- 3 2 on 6/- 3	29	348
	Kankanhalli Taluk Board				
C 1 (b)	Local fund clerk	1	20	20	240
do	Attendar	1	12	12	144
	D.				

						Nelamangala	
1.	Obalapura	400	7			407	82
2.	Londekoppa	500	63	20		583	169
3.	Begure	258	70	20		348	97
4.	Dodbele	520	135	20		675	105
5.	Manne	405	5			410	77
6.	Siraganga	206	5			211	77
7.	Dobbspet	280	8			288	127
	Total	2569	293	60	-	2922	734
						Magadi	Tal
1.	Kudure	654	-	152		806	144
2.	Solure	464	-	-		464	144
3.	Tippasundra	356	50	50		456	72
4	Hulikal	358	40	30		428	72
5.	Molaganahalli	496	50	-		546	144
6.	Gudemaranahalli	450	25			475	144
7.	Javarekere	461	30	-		491	144
	Total	3239	195	232		3666	864
						Doddaballapur	
1	Hadripura	185	60	17	-	262	148
2	Rajaghatta	260	75	17		352	148
3	Melekote	196	80	42		318	148
4	Jubagere	390	80	22		492	148
5	Hosahalli	-	80	12	-	92	-
6	Hanabe	431	10	6	-	447	148
7	Madhure	-	-	-		-	-
	Total	1462	385	116		1963	740

95	-	5	-	100
150	-	50	7	217
100	-	8	2	146
100	-	9	2	179
50	100	36	3	361
100	50	57	3	270
100	-	10	4	150
100	60	31	4	255
100	100	38	65	375
100	-	9	3	140
100	50	14	4	225
100	45	11	4	191
100	50	11	3	200
50	-	3	2	90
445	455	-	292	1710
11	[illegible]	460	4933	2153	31655

14.9.21

Mas

						Analcal	
1	Attibele	750	55	30		835	290
2	Jigani	500	35	25		560	145
3	Dommasundra	750	40	50		840	284
4	Majasundra	220				220	150
5	Hulimangala	150				150	
6	Handenahalli	150				150	
7	Mantapa	200				200	
8	Vanakanahalli	200				200	
9	Indalvadi	180	10			190	
10	Bidarakuppa	200				200	
11	Koppa	150				150	
12	Tindlu	120				120	
13	Haragadde	200				200	
14	Bennerghatta	-		5		5	
15	Huskur	200				200	
16	Kudalu	140				140	
17	Neriga	80				80	
18	Yamandure	150				150	
	Total.	4340	110	110		4560	869
						Chennapa	
1.	Hongasoor	750	20	15		785	216
2.	Singarajapura	200		10		210	72
3.	Chakkere	460		12		472	144
4.	Malur	940		16		955	216
5	Nagavara	400		10		410	144
6	Malur Patna	350		10		360	144
	Total	3100	20	72	-	3192	936

50			10	10	130
200			35	50	405
100			10	10	35
50				10	1
150			25	50	
200			40	50	3
150			15	10	2
50			5	10	12
50			10	10	1
100			20	10	19
-	150	180	50	50	790
-	200	120.	60	50	574
11	350	300	290	320	35 4.
106	-	-	58	5	465
482			82	5	785
260			32	5	405
60			10		50
1			10		50
30			10		10
13			12		150.
196	-	-	214	15	1965

							Hosa Kote	
1	Kammarhalli	70	-			70	-	
2	Bidarahalli	96	240			336	60	
3	Kithiganoor	119	-			119	36	
4	Chennasundra	142	-			142	48	
5	Kadigodi	305	50			355	72	
6	Gadigenahalli	135	150			285	60	
7	Muthasundra	150	-			150	36	
8	Devanagondi	170	80			250	60	
9	Hindiganal	300	50	20		370	72	
10	Morali	120	-			120	36	
11	Bendiganahalli	230	-			230	60	
12	Attibele	150	-			150	36	
13	Hasigala	159	-			159	36	
14	Kallahalli	40	-			40	-	
	Total	2186	570	20	-	2776	612	
	Grand Total	30619	3218	890	385	35,112	8835	11

Block.

200	32	18	337
200	37	55	452
100	24	38	250
200	37	38	334
200	32	18	321
60	22	18	177
60	27	18	231
1020	211	204	2169

300	60	20	524
150	30	10	334
200	25	40	337
100	20	20	212
200	50	20	414
200	30	15	389
200	30	20	394
	245	145	2604

Block C.

27	44	10	229
105	45	10	308
78	42	10	278
215	57	10	430
49	21	10	80
209	34	-	391
-	-	-	-
683	243	50	1716

Taluk.

250		72	158	770
200		39	150	534
100	160	52	194	790
		18	3	171
80		15	3	98
100		15	3	118
150		17	3	170
150		17	3	170
125		21	3	149
150		17	3	170
100		15	3	118
80		13	3	96
150		17	3	170
-		-	1	1
170		17	3	190
120		15	3	138
50		12	3	65
100		15	3	118
2075	-	160	387	5545	4036

Una Taluk:

250		67	192	725
400		22	6	200
200		37	19	400
400		60	192	868
200		32	14	390
100		30	26	300
1250	-	248	449	2883

1	Nagavara		-	5	215	60
2.	Varthur	400	00	25	525	120
3.	[illegible]	7	-	15	265	60
4	[illegible]	200	-	15	215	60
			50	5	415	12
6	Hennaghatta	315	150	25	550	30
7	Thick Banavara	[illegible]	45	15	285	60
8	Yesvanthapura	100	-	15	175	60
9.	Agara	200	-	15	215	60
10	Hal-Hala	150	85	15	250	
11	Kengeri	650	135	25	910	
12	[illegible]	750	180	28	955	14
	Total	3,910	745	220	4,875	1224
						[illegible]
1	Aavathi	400	60	5	465	216
2.	[illegible]	700	80	5	785	216
3	Bagaloor	400		5	405	[illegible]
4	Mallasandra-Kodi [illegible]	50			150	
5	Marenahalli	50			50	
6	Muddanahalli	60			60	
7	[illegible]	150			150	
	Total	1810	140	15	1965	540

Closed pet

1.	Bidadi	832	120		48	1000	396
2.	Jalamangala	355	40		25	420	264
3	Harisundra	245	-		-	245	
4	Suggunahalli	445	-		40	485	
5	Kyasapura	130	65		50	245	
6	Vadavalla	130	35		30	195	
7	Hullukere Gummi	225	-		40	265	
8	Koonagal	143	-		22	165	
9	Vibhutipura	196	-		50	246	
10	Byramangala	170	-		30	200	
11	Banandur	165	-		50	215	
	Total	3036	260	-	385	3681	660

							Kanak
1.	Harohalli	667	100	12		779	216
2.	Kodihalli	601	200	8		809	144
3.	Doddalahalli	513	50	5		668	144
4.	Somanahalli	359	-	2		361	144
5.	Doddamaralavadi	613	100	5		718	144
6.	Sathanoor	598	-	2		600	144
7.	Halasoor	312	-	2		314	144
8.	Chickmaralavadi	437	-	2		439	144
9.	Chick Mudavadi	281	50	3		334	144
10.	Nallahalli	212		2		214	144
11	Hariandyapanchalli	374		2		376	144
	Total	4967	500	45		5512	1656

4

500	200	65	145	1306
500	300	45	32	1141
150		27	3	130
200		45	25	270
150		22	20	192
150		22	20	19
150		35	3	1..
100		22	-	12.
150		22	3	1.5
150		47	-	147
150		22	3	175

2250	500		354	254	4918

nhalli		Sub 15			
200	-	-	449	10	875
200	400		359	10	1113
	100		232	5	481
	100		182	5	441
	100		234	5	483
	100		174	5	423
	100		461	5	410
	100		174	5	423
	50		184	5	383
	50		186	5	393
	100		174	5	413
1200			2449	65	57

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Enc to LB 12-21
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L. B. 26]

(See Rule 1.)

Consolidated

Budget Estimates

OF THE

Bangalore District Taluk Boards.

For the Year 1921-1922.

WD 02263—GPB—260—1-4-20

A. Abstract estimates of revenue and expenditure for the year 1924 — 1922

Items	Estimate for the ensuing year 1921-1922	Revised estimate for the current year 1920-1921	Sanctioned estimate for the current year 1920-1921	Accounts of past year 1919-1920 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1921-1922	Revised estimate for the current year 1920-1921	Sanctioned estimate for the current year 1920-1921	Accounts of past year 1919-1920 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts.							*Expenditure.*						
A. Local cesses	1,52,400	1,40,000	1,36,000	1,16,390	4000	12400	A. Public works executed by the Public Works Department	76,612	70,000	75,238	68,099	-5238	6612
B. House tax including mohatarfa and tax on vacant lands and hittals ...	30,000	26,000	25,000	43,894	1000	4000	B. Public works executed by the Civil Department	19,960	12,250	15,095	11,434	-2845	7710
C. Tolls and ferries	14	14	14	14	-	-	C. Administration and collection	26,377	18,610	18,762	13,143	-152	7767
D. Fees, fines and miscellaneous ...	14,831	12,645	5796	7996	6849	2186	D. Public health, safety and convenience ..	38,387	31,574	37,022	30,498	-5448	6813
E. Contributions and grants-in-aid ...	10,459	17,579	17,642	27,95	-63	-7120	E. Miscellaneous	12,395	8,500	7120	8488	-1380	3895
F. Public debt	1126	1000	770	4740	230	120	F. Public Debt	11120	1,83,020	20770	14824	162250	-171900
Total Receipts ...	2,08,824	2,01188	1,85,222	1,75849	15966	7636	Total Expenditure ...	1,84,851	3,23,954	1,74,807	146547	139103	-139105
Opening Balance	2,16,162	3,38928	3,40887	3,09646	-1959	-22766	Closing Balance	240135 2,16,162	3,52,082	3 38928	135920		23973
Grand Total ...	424986	5,40,116	5,26089	485,475	14007	-115130	Grand Total ...	424986	5,40,116	5,26089	485,475	402	-115130

B. Statement showing details of estimates of receipts for the year 1921 —1922.

Items of receipts	Estimate for the ensuing year 1921 -1922		Revised estimate for the current year 1920 —1921		Sanctioned estimate for the current year 1920 - 1921		Accounts of past year 1919 —1920 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
A. Local cesses—								
1. Allotment from local cess on land revenue	152400 (a)		140000		136000		116090	(a) The normal realizations from local cess is calculated on actual ...
2. Railway cess								
Total A ...		152400		140000		136000		
B. House tax including mohatarfa and tax on vacant lands and hittals	30,000	30000	26000	26000	25000	25000	43094	
C. Tolls and ferries—								
1. Tolls	1/4	14	1/1	-	1/4	14	1/4	
2. Ferries								
Total C ...		14		1/4		1/4		
D. Fees, fines and miscellaneous—								
1. Cattle pounds—								
(a) Fines for cattle trespass	940		1200		1055		3029	
(b) Sale proceeds of stray cattle ...	580		2600		580		1335	
(c) Refund of feeding charges ...	315		300		315		777	
Total 1 ...	1789		3500		1900		5141	
2 License fees—								
Fees for dogs								
Fees for shops								
Other license fees from Jamabandi	500 (b)		115-		1000		65-	(b) The amount is fee ... Cattle ... detail ... of Cattle ... and besides ... many of the Cattle ... are working now.
Total 2 ...	500				1000			

3. Market collections	1500		1500		1500		1635	
4. Cart stand fees								
5. Fees from travellers' bungalows, musafir-khanas and rest houses and lodges	265		250		225		261	
6. Slaughterhouse fees								
7. Rents from cooly colonies								
8. Rents from other buildings and lands ...					6			
9 Fines under Village Sanitation Rules	85		30		90		37	
10. Other fines	10						1	
11. Sale proceeds of lands and produce of lands ...			50		5		176	
12. Sale of manure	170		300		150		468	
13. Interest on arrears of revenue							9	
14. Interest on investments	10423 (c)		5200					
15. Notice and warrant fees							15	
16. Revenue from railways								
17. Cattle shows								
18. Lapsed deposits								
19. Other items	90		1406		920		187	
Miscellaneous--								
Recoveries on account of over payments of previous years.								
Total D ...		14831		12645		5796		7996

(c) This is income expected from the amount invested in the State Loan of 1940.

C. Statement showing details of estimates of expenditure for the year 1921 —19 22

[*N. B.*—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1921 -1922		Revised estimate for the current year 1920 -19 21		Sanctioned estimate for the current year 1920 -19 21		Accounts of past year 1919 -19 20 (audited figure)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									The Executive Engineer has asked for a sum of Rs 83617/- for works, but owing to the present conditions, a sum of Rs 6500/- is reduced in Special Repairs & the total amount of Expenditure is limited to Rs 76,612.
1. Original works ...									
2. Repairs									
3. Establishment	76612		70000		75238		68099		
4. Tools and plant									
Total A ...		76612		70000		75238		68099	
B Public works executed by the Civil Department—									
1. Original works									
2. Repairs	19710		12000		14845			8126	
3. Establishment								3058	
4. Tools and plant									
5. Contribution on account of road repairs—									
(*a*) To Provincial Funds ...	250		250		250			250	
(*b*) To Municipal Funds ...									
Total B ...		19960		12250		15095		11434	

(*b*) Tolls, rents and other receipts —									
(i) Establishment									
(ii) Commission ...									
(iii) Contingencies									
Total (*b*) ...									
Total 2 ...									
3. Refunds—									
Allowance to Yoga Narasimhaswami temple at Gorur ...									
Other refunds	380		345		345		168		
Total 3 ...		380		345		345			
4. Pensions and gratuities —									
Contribution towards pensionary charges									
Pensions	2307		2265		2265		1438		
~~Gratuities~~ audit charges	600	(a)	—						(a) Provision made as per actuals of last year
Total 4 ...		2907		2265		2265		1438	
Total C ...		26,377		18610		18762		13143	

Medical relief including vaccination—							
(a) Local Fund Hospitals and Dispensaries—							
(i) Charge allowance	1280			1280		1120	
(ii) Establishment	3724			3724		2612	
(iii) House rent, contingencies and furniture	524			524			
Rent	300		7000	300		782	
Furniture	88			88			
Other charges	—			—			
(iv) Dieting charges	560			560		520	
(v) Bedding and clothing charges ...	66			66			
(vi) Country medicines	992			992		634	
(vii) Travelling allowances	180			180			
Total (a)		7714	7000		7714		5668
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters ...	3900		1000	4450		174	
(c) Midwives and Maternity—							
(i) Establishment	1800	(a)	1500	1500		1470	
(ii) Reward for extra labour cases and other items							
(iii) Travelling allowance	192		170	170			
(iv) Cost of articles required	77		75	75			
Total (c)		2069	1825		1605		

(a) Includes the pay of the Midwife stationed at Head Quarters

(*h*) Vaccination—							
(i) Establishment	5628		5500	5508		6867	
(ii) Other items			75	75		232	
Purchase of lymph	1200	(a)	600				(a) The cost is debited to Taluk Boards as per G. O. No.
Travelling allowance	75						
Total (*h*) ...		6903	6175		5583		
Total 2 ...		23090			22362		
3. Lighting charges including cost of lamp-posts, lanterns, etc.—							
(*a*) Establishment							
(*b*) Cost of Electric Power							
(*c*) Lighting by contract ...							
(*d*) Other items—						492	
Purchase of oil							
Do and repair of lamps, lamp-posts, etc.							
Painting of poles							
Insulator renewals							
Total (*d*) ...							
Total 3 ...							
4. Accommodation for travellers—							
(*a*) Establishment	2028		2000	2028		1947	
(*b*) Other charges	421		500	517		942	
Purchase and repair of vessels ...	160						
Do of furniture	260						
Rewards							
Other items	17						
Total (*b*) ...		858					
Total 4 ...		2886			2545		

11. Other items—									
Public gardens and buildings ...					75				3205
Establishment ...									55
Other charges ...									144
Avenues ...									307
Establishment ...									350
Other charges ...									4049
Destruction of cover afforded to snakes		15							
Destruction of stray dogs ...		5							
Rewards to dog and snake-killers ...		5							
Supply of boats ...		-							
Miscellaneous ...		30		75					
Total 11 ...			55			75			184,851
Total D ...			38387		31574		37022		30498
E. Miscellaneous—									11120
1. Interest on loan ...									173,731
2. Interest on overdrawals ...		9195				1740			
3. Other items—		500		8500		800		8488	
Expenditure of previous years adjusted in the current year ...		2700				4580			
Total 3 ...									
Total E ...			12395		8500		7120		8488
F. Public Debt—									
1. Loans ...				167020					
2. Deposits ...		1120		2800		770		1705	
3. Advances ...				200				232	
4. Drinking water wells fund		10000		13000		20000		12947	
Total F ...			11120		183,020		20770		
Total Expenditure ...			1,84851		3,23,954		1,74007		146547

Mas. for President Dashrath Bagde

39.

G. R. S. VI—G/32]

SUBJECT Bangalore Dt Bd Budget for 1921-22.

Diary No. of letter replied to 1757

General and Revenue Secretariat

Section

File No. 12-21

Serial No 6

No. L(1) 2037

191

Date of issue 30.9.24

Signed by Mr. W. Subbaraya

To

The Pres. Bangalore Dt Bd

Sir

With ref to your letter No
C-per 30/20-21 of 20-9-21
submitting the budget estima
for the year 1921-22, I am dire
ed to observe
as follows.

2. The estimated opening
balance on 1-9-21 has not
been noted against any
head in the Dt Bd
Taluk
Local Board, A Statement

over

showing against each Board

showing the (1) opening balance

and (2) the amount invested in

the State Loan and standing

to their credit on 1-9-21

against

may be sent up early

3. A statement showing

against each of the

Taluk Bd the income ex-

pected from (1) Local Cess on

under Land Rev items

and (2) Local cess under

Abkari and other items

may be kindly prepared

and Subd

4. A Statement showing

in detail the Several

works proposed to be

carried out from the

allotment of Rs 64,912

provided in the Dt Bd

Budget may also be Subd

It may be considered whether they

5. Particulars of establish-

ment proposed to be

retained for working

List of enclosures.

Copied by

Examined by

29/9/21

G. R. S. 27]

GENERAL AND REVENUE SECRETARIAT.

(*Continuation sheet draft form.*)

after the tanneries in the Bangalore or is not capable of considerable reduction as many of the tanneries are reported to be not working and whether the entire charge or at least a portion of it is not properly to be borne by the Taluk Bd of Bangalore. The scale of establishment proposed to be retained for the said purpose may be furnished in detail.

6. The amount standing to the credit of the Drinking Water Wells Fund on 1-7-21 may also be finally intimated.

I have etc.

28/9/21
for Rev Secy

27/9/21

GPB—20,000—7-7-14

12017

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Per no. 30 of 20-21
Circle Memo

Office of the President, District Board,
Bangalore District,
Dated Bangalore the 6th October 1921.

GEN & REV SECTT
17 OCT 1921

REVENUE & JUDICIAL SECTT
2110
7 OCT 192
LOCAL SELF GOVT
BRANCH.

From

M.A. Narayana Iyengar, Esq., B.A.B.L.,
President, District Board,
Bangalore District.

To

L.B. 12-21-7

D. Sreenivasa Iyengar, Esq., B.A.,
Asg. Secretary to the Government of Mysore,
Revenue Department, Bangalore.

Sir,

With reference to your letter No.L.2037/L.F.12-21-6 dated 30th September 1921 calling for additional information regarding the District Fund Budget estimates of the Bangalore District for the year 1921-22, I have the honor to state as follows:-

(1) The opening balance at the credit of each of the Taluk Boards cannot be correctly stated as a separate account could not be maintained for each Board last year for want of definite orders regarding the ---- ~~xxxxxxxxxx~~ apportionment of funds between the District Board and the Taluk Boards on the proposals made by this office. The surplus funds allotted to each Taluk Board in accordance with Government Order No. R. 14463-71/L.B.120-19-2 dated 30th June 1920 may after adjusting the transactions for the year 1920-21 and subject to further adjustments be taken as the opening balance at the credit of each Board. A statement furnishing this information is enclosed.

(2) A statement showing against each Taluk Board the probable income from local cess on Land Revenue items as well as on other items prepared on the basis of Departmental accounts (together with the list of public works) is enclosed.

(3) The entire establishment for looking after the tanneries sanctioned in Government order No.5667-8/L.B.18-17-30 dated 8th November 1918 has not been entertained. At present only the Sanitary Inspector has been employed The question of continuance of this establishment is engaging the attentio of the District Board and as soon as a final decision is arrived at the

Statement Showing the Estimated Opening balance at the Credit of Taluk Boards in the Bangalore District

Name of Taluk Board	Surplus funds allotted to the Taluk Boards by the Dist. Board	Amount invested out of the amount in Col. 2	Balance	Amount to be credited to the Taluk Board on the result of transactions for 20-21 as per Sanctioned Budget	Probable Opening balance on 1.7.1921.	Remarks.
Bangalore	19800	15,000	4800	11,300	16,100	Out of the Consolidated Opening balance the amount remaining after deduction of the to be made over to Taluk Boards Should be treated as the Opening balance at the credit of the Dist. Board. The probable Opening balance at the credit of the District Board proper exclusive of Taluk Funds will be (Rs. 2,16,162 - Rs. 76279) or Rs. 1,39883
Hosakote	17,160	10,000	7,160	617	7,777	
Devanahalli	13,200	8,000	5,200	330	5530	
Dodballapur	17,160	7,000	10160	15'95'	11,755	
Nelamangala	12540	5,000	7,540	— 1,323	6,217	
Magadi	13,200	6,000	7,200	— 204	6,996	
Channapatna	9,240	4000	5240	6	5,246	
Kankanhalli	11,220	5,000	6220	398	6618	
Anekal	12540	6000	6540	167	6707	
Closepet	5,940	1,000	4940	— 1607	3,333	
	1,32,000	67,000	65,000	11,279	76,279	

17. Commissioner
& President
Bangalore Dt. Board.

(39)

Statement showing the income accruing to Taluk Boards from Local cess in the Bangalore District for 1921-22

No.	Name of Taluk	76% of cess on Land Rev.	67% of cess on Excise Revenue	67% of cess on forest Rev.	Total	District Board's Rev.	Taluk Board's Rev.	
1	Bangalore	12,725	43,635	40	56,400	28,200	28,200	
2	Hosakote	10,674	4,185	141	15,000	7,500	7,500	
3	Doddaballapur	9,215	2,810	195	12,220	6,110	6,110	
4	Nelamangala	8,370	2,500	50	10,920	5,460	5,460	
5	Kankanhalli	7,850	3,900	310	12060	6030	6030	
6	Magadi	7,535	3,580	185	11,300	5,650	5,650	
7	Anekal	7,200	3,327	13	10,540	5,270	5,270	
8	Devanahalli	7,960	2,720	80	10,760	5,380	5,380	
9	Channapatna	7,600	5,400	200	7,200	3,600	3,600	
10	Closepet				6,000	3,000	3,000	
		79,129	72,057	1214	1,52,400	76,200	76,200	

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~~73,271~~ 73,271

~~36,635~~

76 / 132 × 9200 =

Chairman
& President
Bangalore Dt. Board.

Statement of Public Works to be carried out during 1921 - 1922.

No.	Projects and works.	Amount of estimate.	Actual for to end of 1919-20.	Probable during 1920 - 1921.	Grant for 1921- 22.	Remarks.
1.	Widening the road on the tank bund of Harohalli in Bangalore Mysore road.	3755	343	1400	2000	
2.	Widening the narrow portions of Clospet - Kankanhalli road.	1154	...	500	600	
3.	Improving the road from Gunjur to ~~Sansevand~~ Sansmand.	2816	1671	500	700	
4.	Opening out a new road from Kankanpalya village to East road of Basavangudi.	2089	782	500	800	
				Total-original works:-	4100	
	Accommodation for travellers:-					
	Improvements to Travellers Bungalows:-				1000	

P.T.O.

S.No.	Names of roads.		stimate for 1921-22.
1.	Anuual repairs of Kolar-Sempur road via Nandi.	Repairs.	5850
2.	Melekote Iodda-Hejjaje road.		150
3.	Hoskote Malur Railway feeder road.		525
4.	Hoskote Sulebele road.		1050
5.	Hoskote Kadugodi Anekal Railway feeder road.		2750
6.	Gunjur Sausmond road.		225
7.	Bangalore Magady Huliyurdurg road.		5360
8.	Magady Kunigal road.		1250
9.	Bangalore Mysore road via Kankanhalli.		6500
10.	Kankanhalli Kodihalli road.		675
11.	Kodihalli Satnur road.		1200
12.	Clospet Magadi road.		2000
13.	Clospet Kankanhalli road.		1600
14.	Chennapatna Satnur road.		2700
15.	Chennapatna Hulgur road.		480
16.	Hoskote Sidlaghatta road.		720

S.No.	Names of roads.	Estimates for 1921-22.
	Repairs.	
17.	Attibele Mattigere road.	300
18.	Iglur Anekal Gumlapur road.	1000
19.	Bangalore Anekal road via Bannerghatta.	3250
20.	Bangalore Dommasandra road.	1230
21.	Bangalore Vartur road.	1200
22.	Nelamangala Gollahalli Dodballapur Railway feeder road.	2000
23.	Begur Thyamagondlu Nidavanda Railway feeder road.	1000
24.	Dobspet Sivaganga road.	375
25.	Dobspet Kortagere road.	420
26.	Devanahally Dodballapur road.	2100
27.	Devanahalli Vadigenahalli road.	600
28.	Venkatapur Devanahalli road.	225
29.	Bangalore Nandidurga road.	1000
30.	Cross roads at Dodballapur.	600
31.	~~Cart track from Palankere to~~	

43

S.No.	Names of roads.	stimates for 1921- 22.
	Repairs.	
31.	Cart track from Palankere to Subrayanghat temple and Gunjur.	637
32.	Gudemaranahalli Magadi road.	1000
33.	Bangalore Subrayan roads.	1400
34.	Loop lines from Dodballapur road to Dodballapur Railway station.	150
35.	~~Xxkxkxnka~~ Yelekyathanahalli Nidavanda Railway feeder road.	300
36.	Chikbanavar Railway feede Road	50
	Total:-	51,812 ~~51762~~
	Repairs- Accommodation for Travellers	1500
	Special repairs of roads. Lump sum provision	6500
	Grand Total:-	64912

For President, Dist. Board
Bangalore District.

For the quarters ending:-	Amount	Date of adjustment
Excise Rev. 30.6.19	14,451-10-11	adjusted in Feb 20
Cess on Gania for 18.19.	1166-8-3	
Excise Rev for 30.9.19	21,510-0-1	adjusted on 22.4.1920.
do- 31.12.19		
——— do ——— 31.3.20.	12531-2-5	adjusted in July 20
——— do- 30.6.20.	25668-5-3	do on 1.2.1921
——— do ——— 30.9.20.		
——— do ——— 31.12.20	14111-1-0	do — 28.3.21
Cess on Gania 20-21.	1830.8.3	do — 7.10.21
Excise Rev for 31.3.21.	13238-2-3	do - 21.7.21
——— do ——— 30.6.21.	16082-14-5	do - 14.9.21

211,04,505

52,252

1500

54,000

(45)

1920-24

Taluk	Entire Realizations of local Cess on			76% of Cess on Land Revenue	67% of Cess on Excise	67% of Cess on Forest	Total Cess debitable to the Funds.	Amount Debitable to the Dt. Board	Amount debitable to Taluk Boards	
	Land Revenue	Excise	Forest							
1	2	3	4	5	6	7	8	9	10	
Bangalore	14,955	53,437	81	11,366	35,803	54	47,223		23,612	24,000
Hosakote	12,897	4,434	269	9,802	2971	180	12,953		6,476	6,500
Devanhalli	9,898	3,402	153	7,523	2,279	102	9,904		4,952	5,000
Doddaballapur	12,913	3,739	334	9,814	2,505	224	12,543		6,272	6,000
Nelamangala	9,645	3,681	110	7330	2,466	74	9,870	67,683	4,935	5000
Magadi	9,923	4,422	353	7,541	2963	237	10,741		5,370	5000
Channapatna	~~4,859~~ ~~10,502~~ 6,394	~~2,587~~ 3,860	153	4,859	2,586	102	7,547		3,774	4,000
Kankanhalli	8,467	4,952	581	6,435	3,318	389	10,142		5,071	5000
Anekal	9,708	3,072	22	7,378	2058	15	9,451		4,725	5000
Closepet	4,108	~~1739~~ 2,597	194	3122	1740	130	4,992		2496	2500
Total	98,908	87,596	2,250	75,170	58,689	1,507	1,35,366	67,683 or 68,000	67,683	68,000

Proceedings of the Government of H.H. the Maharaja of Mysore.

Read:-

The Budget Estimates of the District Board, the Taluk Boards and the Village Panchayats in the Bangalore District for the year 1921-22.

Order--No. L.5372-4/LB 12-21-12

Dated 21st March 1922.

The estimates of income and expenditure proposed compare with those sanctioned for the previous year as shown below:-

Boards.	Income.		Expenditure.	
	1920-21.	1920-21.	1920-21.	1922-22.
Village Panchayats.	33799.	35,112.	26,403.	31,655.
Taluk Boards.	76,245.	90,402	64,966	78,577.
District Board.	98,414.	118,422.	110,085.	106,274.

2. The opening and closing balances have not been furnished in respect of each Taluk Board and Village Panchayat. This information should be noted in future statements.

3. One half of the 76 per cent of Local Cess on land revenue items allotted by Government for Local Fund purposes is proposed to be credited to the Taluk Boards, the other half being retained by the District Board. The same procedure is proposed to be adopted with regard to the 67 per cent of cess on Excise and Forest items of revenue assigned to the District Board in connection with the Development of Local Self Government. In accordance with Section 25 of the Local Boards and Village Panchayats Regulation, and the rules issued under Section 37 (f) ~~at least 50 per cent~~ one half of the cess levied on land revenue items which is the proper

proper and main source of revenue to the Local Boards has to be credited -- to the Taluk Fund. The Comptroller -- has already issued instructions to th several Presidents and Treasuries to place 50 per cent of the cess on land revenue in each Taluk to the credit -- of the Taluk Fund. Fifty per cent of the cess on land revenue will accordingly be credited to the Taluk Boards and the remaining 26 per cent to the District Board proper.

4. As regards the Cess on Excise and Forest items, Government observe ~~that it is not a legitimate~~ source of revenue of the Local Boards and that the 67 per cent of the same allotted for local purposes should be credited along with the income from Mohatarfa in non-Panchayat areas in entirety to the District Board proper, so long as Government concede these two items of revenue to the District Boards.

5. Taluk Board Budgets. In accordance with the instructions contained in paras 3 and 4, the estimate Rs.39,565 being the income from 38% of cess on land revenue will be raised to Rs.52,058 and that of Rs.36,635 -- being the income expected from 33½ % of cess on Excise and Forest items of revenue will be omitted from the Taluk Board Budgets. The income as thus revised will amount to Rs.66,260 as -- against the expenditure of Rupees -- 78,577 proposed for all the Taluk -- Boards. The expenditure proposed is --

far in excess of the income in the case of the Bangalore, Nelamangala, Closepet - and Chennapatna Taluk Boards. Items of optional expenditure should be deferred - unless the excess can be met from the -- available balances and necessary retrench ments should be effected in the recurring charges in order that the normal expendi- ture of each Taluk Board may be well with its normal income.

The District Board is requested to suitably modify the estimates of expenditure so that they may be well within the income in each case, grants-in-aid being made to the necessary extent from its funds in unavoidable cases.

6. District Board Budget. The esti- mate of Rs.39,564 under Local cess on --- land revenue will as directed in para 3 - above be reduced to Rs.27,071 which re- presents 26% of the entire cess levied in the District on land revenue. In accor- dance with para 4 above the 67% of the -- cess on Excise and Forest items will be shown in the District Board Budget. The estimated income from this source viz., - Rs.73,270 is excessive and will be re- duced ~~for~~ to Rs. 55,000 which is about the average annual demand, in lieu of Rs. 36,636 included in the proposed budget. The in- come as thus revised amounts to Rs.124293 of which Rs.6,250 is expected from inte- rest on investments. The normal income ~~of the District Board~~ will thus amount to Rs.113,043.

7. With the above modifications, the estimates of income and expenditure proposed by the District Board are sanctioned.

8. Of the expenditure ~~proposed~~ to be incurred by the District Board viz., Rs. 106,274 a sum of Rs.10,000 is for Drink- ing Water Wells and Rs. 2000 for unforeseen expenditure. Excluding these two ~~latter~~ items, the normal expenditure is Rs.94274 of which more than one half viz., Rupees 51,812 is for the ordinary repairs of --

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roads excluding establishment, tools and -- plant charges.

9. The normal income of the District -- Board proper exceeds the normal expenditure by Rs.23,769 while the income to be surrendered under the orders on the Education -- Memorandum is about Rs.55,000 from cess on Excise and Forest items and Rs.30,000 from -- Mohatarfa or Rs.85,000 in all. The District Board should scrutinise the establishment - and other recurring charges and effect all possible retrenchments so that no difficulty may be experienced when the income from -- mohatarfa and cess on Excise and Forest revenue is eventually withdrawn from the Distt Board.

17/3/22
Rev.Secy.toGovt.
17/3/22

To

The President, Bangalore Distt.Bd.

Comptroller to Govt.

Chief Engineer of Mysore.

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Proceedings of the Government of His Highness the Maharaja of Mysore.

R e a d:-

The Budget Estimates of the District Board, the Taluk Boards and the Village Panchayats in the Bangalore District -- for the year 1921-22.

O r d e r--No. L.5372-4/L.B.12-21-12

Dated Bangalore, the 21st March 1922.

The estimates of income and expenditure proposed compare with those sanctioned for the previous year as shown below:-

Boards.	Income.		Expenditure.	
	1920-21.	1921-22.	1920-21.	1921-22.
Village Panchayats.	33,799.	36,112.	26,403.	31,655.
Taluk Boards.	76,245.	90,402.	64,966.	78,577.
District Board.	93,414.	118,422.	1,10,065.	106276.

2. The opening and closing balances have not been furnished in respect of each Taluk Board and Village Panchayat. This information should be noted in future statements.

3. One half of the 76 per cent of Local Cess on land revenue items allotted by Government for Local Fund purposes is proposed to be credited to the Taluk Boards, the other half being retained by the District Board. The same procedure is proposed to be adopted with regard to the 67 per cent of cess on Excise and Forest items of revenue assigned to the District Board in connection with the Development of Local Self Government. In accordance with Section 25 of the Local Boards and -- Village Panchayats Regulation, and the Rules issued under Section 37 (f) one half of the cess levied on land revenue item- which is the proper and main source of revenue to the Local -- Boards has to be credited to the Taluk Fund. The Comptroller has already issued instructions to the several Presidents and Treasuries to place 50 per cent of the cess on land revenue in each Taluk to the credit of the Taluk Fund. Fifty per cent of the cess on land revenue will accordingly be credited to the Taluk Boards and the remaining 26 per cent to the District ---

District Board proper.

4. As regards 67 per cent of the Cess on Excise and Forest items, Government observe that under the law as it at present stands the Taluk Boards do not as a matter of right become entitled to it unless the cess is assigned to them either wholly or in part by the Government or the District Board. But the since the Government propose to resume it under the orders of the Education Memorandum, they consider that it is not necessary to allot any portion of it at present to the Taluk Boards. The whole of this cess as well as the income from Inhatarts in non-Panchayat areas will be credited to the District Fund.

5. Taluk Board Budgets. In accordance with the instructions contained in paras 3 and 4, the estimate of Rs.39,566 being the income from 38 per cent of cess on land revenue will be raised to Rs.52,058 and that of Rs.36,635 being the income expected from 33⅓ per cent of cess on Excise and Forest items of revenue will be omitted from the Taluk Board Budgets. The income as thus revised will amount to Rs.66,260 as against the expenditure of Rupees 78,577 proposed for all the Taluk Boards. The expenditure proposed is far in excess of the income in the case of the Bangalore, Kolaramgala, Closepet and Channapatna Taluk Boards. The District Board is requested to suitably modify the estimates of expenditure so that they may be well within the income in each case, grants-in-aid being made to the necessary extent from its funds in unavoidable cases.

6. District Board Budget. The estimate of Rs.39,564 under Local Cess on land revenue will as directed in para 3 above be reduced to Rs.27,071 which represents 26 per cent of the entire cess levied in the District on land revenue. In accordance with para 4 above the 67 per cent of the cess on Excise and Forest items will be shown in the District Board Budget. The estimated income from this source viz., Rs.73,270 is excessive and will be reduced to Rs.55,000 which is about the average annual demand, in lieu of Rs.36,636 included in the proposed budget.

7. With the above modifications, the estimates of income and expenditure proposed by the District Board are --

are sanctioned. The income as thus revised amounts to Rupees -- 1,24,293 of which Rs.6,250 is expected from interest on investments. The normal income will thus amount to Rs.1,18,043.

5. Of the expenditure to be incurred by the District Board viz., Rs.1,06,274 a sum of Rs.10,000 is for Drinking Water Wells and Rs.2,000 for unforeseen expenditure. Excluding these two --- items, the normal expenditure is Rs.94,274 of which more than one half viz., Rs.51,812 is for the ordinary repairs of roads excluding establishment, tools and plant charges.

9. The normal income of the District Board proper exceeds the normal expenditure by Rs.23,769 while the income to be surrendered under the orders on the Education Memorandum is about Rs.55,000 from sum cess on Excise and Forest items and Rs.30,000 from Mohatarfa or Rs.85,000 in all. The District Board should -- scrutinise the establishment and other recurring charges and effect all possible retrenchments so that no difficulty may be experienced when the income from mohatarfa and cess on Excise and Forest revenue is eventually withdrawn from the District Board.

D.C.Subbarayappa.

for Secretary to Government,
Revenue Department.

To

The President, District Board, Bangalore.
" Comptroller, Mysore Government.
" Chief Engineer of Mysore.

TMRS.